

Energy Efficiency Program Activity by Town

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Town Name: SANDWICH
Program Period: 2024
Current Dates: 8/1/2024 - 8/31/2024
Cumulative Dates: 1/1/2024 - 8/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	5,867.67	\$4,770.50	3	32,048.02	\$50,628.00	13	\$0.00	0.00%
A2a - Residential Coordinated Delivery	7,623.00	\$31,309.60	42	70,977.00	\$277,333.80	268	\$1,317,424.33	21.05%
A2b - Residential Conservation Services (RCS)	0.00	\$5,210.00	23	0.00	\$34,224.20	149	\$156,640.00	21.85%
A2c - Residential Retail	1,862.07	\$37,902.48	34	-98,922.61	\$477,147.01	285	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$111,744.99	33	0.00	\$307,034.81	88	\$0.00	0.00%
Res Subtotal	15,352.74	\$190,937.57	135.00	4,102.41	\$1,146,367.82	803	\$1,474,064.33	
Res % of Total	82.35%	73.13%	92.47%	0.70%	44.46%	90.12%	53.74%	
B1a - Income Eligible Coordinated Delivery	-329.85	\$69,344.02	9	5,875.46	\$827,345.85	51	\$545,530.04	151.66%
IE Subtotal	-329.85	\$69,344.02	9.00	5,875.46	\$827,345.85	51	\$545,530.04	
IE % of Total	-1.77%	26.56%	6.16%	1.01%	32.09%	5.72%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$442.00	1	0.00	\$3,259.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	111,645.58	\$98,543.37	15	\$723,417.74	13.62%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	194,870.33	\$347,583.27	5	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	3,620.67	\$380.00	1	267,146.02	\$155,144.03	16	\$0.00	0.00%
C&I Subtotal	3,620.67	\$822.00	2.00	573,661.92	\$604,529.67	37	\$723,417.74	
C&I % of Total	19.42%	0.31%	1.37%	98.29%	23.45%	4.15%	26.37%	
Total	18,643.56	\$261,103.59	146	583,639.79	\$2,578,243.34	891	\$2,743,012.11	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.